

**Division 3: Department of the Premier and Cabinet -Question:** *Mr Barnett asked: Why is there a 700 per cent increase; and, specifically, what items of promotion and advertising are planned for 2002-03?*

*Answer:* The total advertising and promotion item relates to the Office of Multicultural Interests. Advertising and promotion is a significant component of the activities of the Office.

During 2001-02 funds are budgeted for:

- . Harmony Day (\$10,000)
- . OnLine Multicultural Communities (\$6,000) and
- . administration and various small projects (\$14,000).

Budget provision for these projects continues in the out years.

The increase in budgeted expenditure in the out years relates to the anti racism strategy. Consideration is being given to an anti-racism campaign based on the very effective 'Freedom from Fear' multi-media campaign which was targeted at the perpetrators of domestic violence.

Like 'Freedom from Fear', an anti-racism campaign would involve cross government elements and would be a public interest exercise. The budget for the anti-racism multimedia campaign is \$517,000 over 4 years.

*Question:* *In reference to a Net Cash Transfer, Mr Johnson asked "Which agencies received the \$14.617 million funding listed under this item, and for what purpose were the funds used by those agencies?"*

*Answer:* The amount is made up of:

	<b>\$'000</b>
Barrack Square Redevelopment	14,094
Centenary of Federation	<u>523</u>
	<u>14,617</u>

The Barrack Square Redevelopment project was transferred from Controlled to Administered transactions in accordance with the Auditor General's 1999-2000 recommendation. The agreed accounting treatment was to record this as a net cash transfer to other agencies of \$14.094 million in the Statement of Cash Flows (Controlled).

It was recognised that the Department was administering the project and would not derive any future economic benefit. The assets are being transferred as follows:

Bell Tower, moat and footprint to Department of Culture and the Arts.

Waterline and beyond to Department of Transport.

Landscaped area to City of Perth.

During 2000/01 the Office of Citizenship and Multicultural Interests transferred the responsibility for the administration of Centenary of Federation to Contract and Management Services (now Department of Industry and Technology). Remaining funds of \$523,000 were transferred along with transfer of the function.

*Question:* *Mr Barnett asked the Premier to "Provide a detailed budget for the Leader of the Opposition for 2000-01, including the number of officers employed and their level, in a comparative table with that for the Leader of the Opposition for 2001-02." He requested that it include a comparison of the levels of public servants and the number of staff employed, including the Legislative Council, budgets, salaries, vehicles and other expenditure.*

*Answer:*

**RESOURCES FOR THE LEADER OF THE OPPOSITION (As At 6 February 2001)**

The staffing arrangements for the office were as follows:

TITLE	LEVEL	ANNUAL SALARIES
		\$
Chief of Staff	Level 8	77,387
Media Adviser	Level 6	59,779
Senior Policy Officer	Level 6	59,779
Research Officer	Level 5	51,270

**Extract from *Hansard***  
[ASSEMBLY - Friday, 28 September 2001]  
p767c-774a  
Mr Colin Barnett; Mr Rob Johnson

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Policy Adviser	Level 5	47,956
Research Officer	Level 4	46,570
Research Officer	Level 4	44,073
Research Officer	Level 4	44,073
Liaison Officer	Level 3	40,210
Research Assistant	Level 3	34,573
Liaison Officer	Level 3	40,210
Personal Secretary	Level 2	35,716
Officer	Level 1	29,560
Officer .4	Level 1	9,944
Officer .6	Level 1	15,835
Driver	Driver	29,919
Driver	Driver	29,919

The cash budget for 2000-01 was \$954,620.

In addition to vehicles allocated to Parliamentary office holders, the office was allocated 2 vehicles.

**RESOURCES FOR THE LEADER OF THE FIRST PARTY IN OPPOSITION (As At 5 October 2001)**

The staffing arrangements for the office were as follows:

TITLE	LEVEL	ANNUAL SALARY
Senior Policy Adviser	Level 6	\$55,152
Media Adviser	Level 6	\$55,152
Executive Officer	Level 4	\$45,026
Research Officer	Level 4	\$45,026
Research Officer	Level 4	\$42,604
Research Officer	Level 3	\$37,836
Research Officer	Level 3	\$37,836
Admin Assistant	Level 3	\$41,080
Personal Secretary	Level 2	\$32,840
Admin Assistant	A/Level 2	\$34,626
Driver	Driver	\$29,919

The cash budget for 2001-02 is \$623,000.

In addition to vehicles allocated to Parliamentary office holders, the office is allocated 1 vehicle.

**RESOURCES FOR THE LEADER OF THE SECOND PARTY IN OPPOSITION (As At 5 October 2001)**

The staffing arrangements for the office were as follows:

TITLE	LEVEL	ANNUAL SALARY
Chief of Staff	Level 7	\$64,266
Media Adviser	Level 6	\$66,475
Research Officer	Level 3	\$41,080
Research Officer	Level 3	\$37,836
Receptionist/Admin	Level 2	\$32,840

The cash budget for 2001-02 is \$331,000.

In addition to vehicles allocated to Parliamentary office holders, the office is allocated 1 vehicle.

*Question: Mr Barnett asked "Will the Premier provide a detailed explanation for the rise in expenditure on consumable supplies, as shown at page 95 in the statement of financial performance, from last year's total of \$3.271 million to \$8.765 million this year, which is an increase of 168 per cent?"*

*Answer:* The allocation for Consumable Supplies needs to be considered along with the allocation for Supplies and Services, shown in the same section on page 95. Some expenditure which was included in Supplies and Services in 2000-01 has been reported under Consumable Supplies for 2001-02. The total expenditure for the two items is expected to increase from \$25.184 million in 2000-01 to \$26.095 million in 2001-02.

Significant items that have contributed to the \$911,000 increase are:

Increased cost of operating the overseas offices as a result of the unfavourable exchange rate (\$253,000).

Increased cost of supporting Parliamentary electorate office information systems (\$100,000).

Increased whole of Government copyright charges (\$300,000)

Carryovers to meet various commitments (\$210,000).

*Question: Mr Johnson asked the Premier to provide, by way of supplementary information, details of the number of functions he has personally attended.*

*Answer:* Below is a list of multicultural functions that the Premier has personally attended ending 25 September 2001.

#### **MULTICULTURAL EVENTS FOR THE YEAR 2001**

**(Ending on 25 September 2001)**

<b>No</b>	<b>DATE</b>	<b>EVENT</b>
1.	Sunday, 4 March 2001	Opening of Sikh Temple in Canning Vale
2.	Wednesday, 7 March 2001	Meeting – Mr Tian Junting, People's Republic of China's Consul General
3.	Sunday, 11 March 2001	St Patrick's Day Parade
4.	Tuesday, 20 March 2001	Meeting – Mr Wang Xongming, Vice Governor of Zhejiang, China
5.	Tuesday, 20 March 2001	Hellenic Australia – Greek History Project Launch
6.	Wednesday, 21 March 2001	Harmony Day Breakfast at the Zoo
7.	Wednesday, 22 March 2001	Harmony Day – Official opening of Garden
8.	Wednesday, 22 March 2001	Harmony Day – Inaugural Oration
9.	Thursday, 23 March 2001	Meeting – Mr George Aravossitas, Greek Consul General
10.	Thursday, 23 March 2001	Dinner with the Chinese Consul General, Mr Tian Junting and Mrs Junting
11.	Sunday, 25 March 2001	Hebrew Cemetery Memorial Dedication Service
12.	Sunday, 25 March 2001	JB O'Reilly Ceremony
13.	Monday, 26 March 2001	National Greek Day Reception
14.	Wednesday, 28 March 2001	Meeting – Mr Gabby Levy, Ambassador of Israel
15.	Wednesday, 4 April 2001	Australia-Asian Association Reception
16.	Thursday, 19 April 2001	Meeting – Mr Edward Gnehm, USA Ambassador
17.	Sunday, 22 April 2001	Sikh Association – Vaisakhi Dinner/Dance
18.	Tuesday, 24 April 2001	Meeting – Sir Alastair Goodlad, British High Commissioner & Mr Hugh Dunnachie, Consul General of the United Kingdom

**Extract from *Hansard***  
[ASSEMBLY - Friday, 28 September 2001]  
p767c-774a  
Mr Colin Barnett; Mr Rob Johnson

---

19.	Thursday, 26 April 2001	Meeting with the Ethnic Communities Council
20.	Tuesday, 15 May 2001	Meeting – Mr Andre Faivet, Ambassador for Switzerland & Mr Werner
		Ballmer, Consul General for Switzerland
21.	Thursday, 31 May 2001	European Film Festival Launch
22.	Friday, 1 June 2001	Meeting – His Excellency, Aneurin Hughes, European Commission's
		Delegate to Australia
23.	Friday, 1 June 2001	Reception to celebrate Italian National Day
24.	Sunday, 3 June 2001	Italian National Ball
25.	Monday, 11 June 2001	Consular Corps Reception
26.	Thursday, 14 June 2001	Meeting – His Excellency, Mr Rajendra Singh Rathore, High Commissioner for India
27.	Thursday, 12 July 2001	Dinner – Chinese Chamber of Commerce & Industry
28.	Tuesday, 17 July 2001	Meeting – Mr Marshall Atkins, US Consul General
29.	Tuesday, 17 July 2001	Dinner with the Chinese Consul General
30.	Wednesday, 18 July 2001	Meeting – Mr Salomd Sinaga, Ambassador of the Republic of Indonesia
31.	Wednesday, 25 July 2001	Italian Apprentice of the Year Award Reception
32.	Friday, 27 July 2001	Meeting – His Excellency, Obaikd Sanif Al Nasiry, Government Minister,
		United Arab Emirates
33.	Monday, 30 July 2001	Reception hosted by the British Consul General for UK delegation of
		Commonwealth Parliamentarians
34.	Tuesday, 31 July 2001	Meeting with Delegates from UK delegation of Commonwealth Parliamentarians
35.	Monday, 6 August 2001	Launch of the My Place Asia-Australia Art Exhibition
36.	Thursday, 9 August 2001	Photograph with Mr Albert de Cruz, Indian Society
37.	Thursday, 9 August 2001	WA Singapore Business Council National Day Dinner
38.	Wednesday, 15 August 2001	Meeting – Mr Tian Junting, Consul General of the People's Republic of
		China (Farewell visit)
39.	Wednesday, 15 August 2001	Indian Republic Day Function and Dinner
40.	Friday, 17 August 2001	Meeting – Mr Michel Rocard, Former Prime Minister of France
41.	Tuesday, 21 August 2001	Meeting – His Excellency, Mr Zolile Magugu, High Commissioner of the
		Republic of South Africa
42.	Tuesday, 21 August 2001	Farewell Reception for Mr Tian Junting, Consul General of the People's
		Republic of China
43.	Sunday, 26 August 2001	Meeting with delegation from the Communist Youth League of Hunan
		Province in China
44.	Tuesday, 11 September 2001	Meeting – Mr Atsushi Hatakenaka, Ambassador of Japan
45.	Tuesday, 11 September 2001	Meeting – Dr Denis MacShane, Minister for Commonwealth & State
		Affairs, Sir Alastair Goodlad and Mr John Makin: British High Commission

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46. Wednesday, 12 September 2001 Premier hosted Reception for the Ambassador of Japan
47. Thursday, 20 September 2001 Meeting – Mr Zhang Lian Yun, Consul General of the People's Republic of China

**TOTAL EVENTS 47**

*Question: Mr Barnett asked for a list of the electorate offices which will receive (a) computer or (b) other equipment upgrades this financial year.*

*Answer:*

- (a) The plan is to replace computer hardware (computer, modem and back up device) in all electorate offices early in the new year.

The software will also be upgraded at the same time as follows:

MS Office 97 to 2000

Window 95 to Windows 2000

Netscape to Internet Explorer Version 6

Netscape Email to Microsoft Outlook (Members will have the option to stay with the existing Lotus Organiser Diary or use the one in Microsoft Outlook).

A new version of EMS and Electrac will also be distributed if it is available at the time of the installation.

- (b) It is intended that 15 photocopiers and 15 facsimile machines will be replaced in the following electorate offices.

**Photocopiers**

Mr S Hill MLA  
Hon A Cadby MLC  
Hon L Pratt MLC  
Mr M Murray MLA  
Mr R Sweetman MLA  
Hon S O'Brien MLC  
Ms M Quirk MLA  
Mr T O'Gorman MLA  
Hon Dr G Gallop MLA  
Mr J Bradshaw MLA  
Dr J Woollard MLA  
Hon J Kobelke MLA  
Hon M Roberts MLA  
Mr T Waldron MLA  
Dr E Constable MLA

**Facsimile Machines**

Hon B Donaldson MLC  
Hon C Edwardes MLA  
Hon P Foss MLC  
Mr L Graham MLA  
Hon G Giffard MLC  
Hon J Kobelke MLA  
Ms D Guise MLA  
Mr D Templeman MLA  
Hon D Margetts MLC  
Hon P Pandal MLA  
Dr J Woollard MLA  
Mr R Sweetman MLA  
Hon D Tomlinson MLC  
Hon K Travers MLC  
Hon A Cadby MLC

*Question: Mr Barnett requested by way of supplementary information "a list of all 60 SES positions to be abolished, whether they are currently occupied, whether they have an acting person in occupation, whether the position is abolished or has been filled on a temporary basis, and whether redundancy money has been paid out or will be paid out this year, and what it will amount to".*

*Answer:* The Government intends to achieve a reduction of 60 Senior Executive Service (SES) positions over its four year term. A list of the 60 positions to be abolished cannot be identified as people or specific positions were not identified, rather it is a target to be met across the public sector.

To that end the opportunity to express an interest in a management initiated retirement (MIR) was made available to all SES officers in May 2001.

As at 19 September 2001, thirty three (33) SES members had confirmed their acceptance of a MIR. A list of the positions occupied by these individuals is attached.

The majority of the MIR payments were made in the 2000-2001 financial year. The exceptions are marked in the attached table.

Those cases where a position occupied by an officer who accepted a MIR payment is not to be abolished are marked and footnoted.

**Extract from *Hansard***  
**[ASSEMBLY - Friday, 28 September 2001]**  
**p767c-774a**  
**Mr Colin Barnett; Mr Rob Johnson**

Title	Agency	Classification	Has Position	Approved
MIR			Been Abolished <sup>1</sup>	Amount <sup>2</sup>
Director, Office of Higher Education	Department of Education Services	Level 9	Y	\$115,964
Executive Director, Human Resources	Education Department of WA	Class 2	N*	\$141,830
Executive Director, Education Programs	Education Department of WA	Class 3	N*	\$93,392
Executive Director, Policy and Planning	Education Department of WA	Class 3	N*	\$127,860
Director General	Education Department of WA	Group 4 (Max)	N <sup>3</sup>	\$255,983
Director, Land Information Services	Department of Land Administration	Class 1	N*	\$124,809
Executive Director, Metropolitan	Department of Transport	Level 9	Y	\$111,435
Director, Regional Transport Service Coordination	Department of Transport	Level 9	Y	\$111,436
Director, Operations	East Perth Redevelopment Authority	Class 1	Y	\$124,696
Executive Director, Office of Aboriginal Economic Development	Department of Commerce and Trade	Level 9	N*	\$36,963
State Mining Engineer	Department of Minerals and Energy	Class 1	Y	\$126,727
General Manager, Tourism Industry Development	Western Australian Tourism Commission	Level 9	Y	\$105,440
Assistant Director General, Public Sector Management	Ministry of the Premier and Cabinet	Class 1	N <sup>4</sup>	\$96,966
General Manager	Department of Environmental Protection	Class 2	Y	\$119,138 <sup>5</sup>
Chief Executive Officer	Department of Environmental Protection	Group 1 Max	N <sup>6</sup>	\$172,898
Director Regional Services	Water and Rivers Commission	Class 1	Y	\$119,865
Director, Group 2	Treasury Department	Class 1	N	\$121,418 <sup>7</sup>
General Functions	Treasury Department	Level 9	Y	\$121,418 <sup>8</sup>
Executive Director, Policy and Legislation	Ministry of Justice	Class 1	Y	\$117,173
General Manager, Policy and Performance	Department of Training and Employment	Class 2	Y	\$118,918
Director, Policy and Research	Department of Training and Employment	Level 9	N <sup>9</sup>	\$101,263
Executive Director, Policy and Legislation	Department of Productivity and Labour Relations	Class 1	N*	\$115,557
Principal Consultant	WorkSafe WA	Class 2	Y	\$124,447
Chief Occupational Health Physician	WorkSafe WA	Class 2.5	Y	\$125,500
General Functions	Agriculture WA	Class 1	Y	\$114,009
General Functions	Fire and Emergency Services Authority	Class 1	Y	\$110,961
Director, Strategic Planning Services	Western Australia Police Service	Level 9	Y	\$111,470
Commissioner of Health	Health Department of Western Australia	Group 4 (Max)	N <sup>10</sup>	\$281,961 <sup>11</sup>
Consultant, Rural Health	Department of Health	Class 1	N*	\$128,136 <sup>12</sup>
Executive Director, Business Management	Family and Children's Services	Class 1	N <sup>13</sup>	\$115,840
Executive Director Industry Development & Service Specification	Family and Children's Services	Class 2	N <sup>14</sup>	\$121,664
Director, Special Projects	Family and Children's Services - Office of Seniors Interests	Level 9	Y	\$108,765
Executive Director, LandStart	Ministry of Housing	Class 1	Y	\$114,536

<sup>1</sup> Positions marked with an asterisk (\*) are in the process of being abolished.

<sup>2</sup> MIR offers were estimated. Actual MIR payments may differ slightly from that which was offered.

<sup>3</sup> The Director General position is currently filled on an acting basis.

<sup>4</sup> The Assistant Director General position is currently filled on an acting basis. Another executive position is to be abolished in its place.

<sup>5</sup> MIR payment made in 2001-02.

<sup>6</sup> The Chief Executive Officer position is currently filled on an acting basis. This position will be abolished following establishment of the

<sup>7</sup> Department of Environment, Water and Catchment Protection

<sup>8</sup> MIR payment to be made in 2001-02.

<sup>9</sup> MIR payment made in 2001-02.

<sup>10</sup> The Director, Policy and Research position will not be abolished. Another executive position has been abolished in its place.

**Extract from Hansard**  
[ASSEMBLY - Friday, 28 September 2001]  
p767c-774a  
Mr Colin Barnett; Mr Rob Johnson

<sup>10</sup> The Director General position is currently filled on an acting basis.  
<sup>11</sup> MIR payment made in 2001-02 but funded from 2000-01 budget allocation.  
<sup>12</sup> MIR payment made in 2001-02.  
<sup>13</sup> The Executive Director Business Management position has not been abolished, however the department's budget has been reduced.  
<sup>14</sup> The Executive Director Industry Development & Service Specification position was not abolished, however the department's budget has been reduced.

*Question: Mr Barnett asked for a list of the staff numbers in each ministerial office to be provided by way of supplementary information. He asked "Which, if any, of those staff members have been seconded from elsewhere in government? Are their salaries paid out of the ministerial budget, or are they paid directly by the department or agency from which they have been seconded?"*

*Answer:* Of 161 Ministerial Staff (as at 30/8/01), 33 are Seconded Officers. In addition there are 14 Officers attached to Ministerial Offices from a department or agency. The salaries of the 33 Seconded Officers are paid out of the ministerial budget. The salaries of the 14 attached Officers are paid for by their department or agency.

Ministerial Office Staffing

MINISTERIAL OFFICES	MINISTERIAL STAFF (as at 30.8.01) (inc seconded officers)	Seconded Officers	STAFF ATTACHED AND PAID FOR BY OTHER AGENCIES
Premier; Minister for Public Sector Management; Federal Affairs; Science; Citizenship and Multicultural Interests	19	1	
Deputy Premier; Treasurer; Minister for Energy	14	5	
Minister for Agriculture; Forestry and Fisheries; the Midwest, Wheatbelt and Great Southern	12	4	1
Minister for Housing and Works; Local Government and Regional Development; the Kimberley, Pilbara and Gascoyne	9		1
Minister for Consumer and Employment Protection; Training	11	4	1
Attorney General; Minister for Justice and Legal Affairs; Electoral Affairs; Peel and the South West	10	5	1
Minister for the Environment and Heritage	11	2	4
Minister for Police and Emergency Services; Minister Assisting the Minister for Planning and Infrastructure	11	1	1
Minister for Planning and Infrastructure	12	2	1
Minister for State Development; Tourism; Small Business	12	4	1
Minister for Education; Sport and Recreation; Indigenous Affairs	10	1	
Minister for Community Development; Women's Interests, Seniors and Youth; Disability Services; Culture and the Arts	11	3	1
Minister for Health	10	1	1
Minister for Racing and Gaming; Government Enterprises; Goldfields-Esperance	9		1

*Question: Mr Barnett asked for a list of how many term-of-government employees there are in the policy unit, their identity and their level.*

*Answer:* There are 4 term of government employees in the Policy Office, Department of the Premier and Cabinet. They are:

S. Dawkins	Class 1
M. Thorn	Level 8
C. Richards	Level 7
W. Alcorn	Level 5

In addition there is one employee, C Waddell on a Section 68 contract under the *Public Sector Management Act 1994* for a fixed term from 10 September 2001 to 28 June 2002.

*Question:* Mr Barnett asked (a) for a list of the budget allocations for each ministerial office and (b) asked 'Is there a budget allocation for the office of the Leader of the Opposition, and if so what is that allocation?'

*Answer:*

(a) **MINISTERIAL OFFICES – CASH BUDGETS 2001/02**

	<b>\$'000</b>
<b>Output 1</b>	
Hon. Dr G.I. Gallop	2,200
<b>Output 2</b>	
Hon. E.S. Ripper	1,475
Hon. K.M. Chance	1,191
Hon. T.G. Stephens	1,077
Hon. J.C. Kobelke	1,190
Hon. J.A. McGinty	1,211
Hon Dr J.M. Edwards	1,197
Hon. M.H. Roberts	1,116
Hon. A. MacTiernan	1,123
Hon. C.M. Brown	1,421
Hon. A.J. Carpenter	1,130
Hon. S.M. McHale	1,119
Hon. R.C. Kucera	1,017
Hon. N.D. Griffiths	<u>1,073</u>
	<u>15,340</u>

Note: The Ministerial office budgets shown above include provision for payment of rent. However no such provision is required in the budget of the Leader of the Opposition as accommodation provided at Parliament and the Summer Palace involves no rent.

(b) The cash budget for the office of the Leader of the First Party in Opposition is \$623,000.